

2019-20 budget

	Proposed Income	Proposed Expense	Net Actual
Gator Giving Fund	10,500	-	10,500
Spring Carnival	10,700	(5,500)	5,200
Sponsors	7,500	(3,800)	3,700
Silent Auction	14,800	(3,800)	11,000
Book fairs	3,200	(200)	3,000
Box Tops/Kroger/Amazon Smile/Clothing to Cash, etc	4,000		4,000
After School Enrichment	12,000	(6,700)	5,300
Spirit Nights	800	-	800
Net Membership Dues	2,000	(1,750)	250
Spiritwear	2,000	(1,500)	500
5th Grade Party	2,000	(2,000)	-
Pizza Delivery Night	5,000		5,000
<b>Total Fundraising</b>	<b>74,500</b>	<b>(25,250)</b>	<b>49,250</b>
Cultural Arts/Programs		(3,150)	(3,150)
Gayton Gobbler Run	300	(550)	(250)
Field Day DJ and misc		(300)	(300)
5th Grade Luncheon & Dessert		(600)	(600)
Counselor Programing		(1,000)	(1,000)
Garden Classroom		(750)	(750)
Running Club		(500)	(500)
<b>Subtotal Student Support</b>	<b>300</b>	<b>(6,850)</b>	<b>(6,550)</b>
Educational Tools & Technology		(11,900)	(11,900)
Teacher classroom fund		(7,600)	(7,600)
Room parent classroom fund		(1,750)	(1,750)
Safety committee		(300)	(300)
Family Picnic	500	(500)	-
Resource Funds (music, art, library, PE)		(4,000)	(4,000)
Book Room		(1,000)	(1,000)
Maker's Space Technology		(7,000)	(7,000)
Teacher Appreciation week / Hospitality		(3,000)	(3,000)
Principals' Fund		(1,250)	(1,250)
Associate Principal's Fund		(750)	(750)
<b>Subtotal Teacher / School Support</b>	<b>500</b>	<b>(39,050)</b>	<b>(38,550)</b>
Directory		(400)	(400)
Communications		(300)	(300)
Student support fund		(200)	(200)
Yearbook	8,400	(7,800)	600
Partner School Donation		(1,500)	(1,500)
<b>Subtotal Family / Community Support</b>	<b>8,400</b>	<b>(10,200)</b>	<b>(1,800)</b>
Banking, postage, and copy paper		(400)	(400)
Audit and Tax Preparation		(650)	(650)
Insurance		(300)	(300)
Back to School Package		(1,000)	(1,000)
<b>Subtotal PTA Operating Costs</b>	<b>-</b>	<b>(2,350)</b>	<b>(2,350)</b>
<b>TOTAL BUDGET</b>	<b>83,700</b>	<b>(83,700)</b>	<b>-</b>