

2018-19 PTA budget.xlsx

	Proposed Income	Proposed Expense	Net Actual
Gator Giving Fund	10,000	-	10,000
Spring Carnival	10,500	(5,500)	5,000
Playground Campaign	20,000	(3,000)	17,000
Silent Auction	11,000	(2,200)	8,800
Book fairs	3,200	(200)	3,000
Box Tops/Kroger/Amazon Smile/Clothing to Cash, etc	3,250		3,250
After School Enrichment	12,500	(7,200)	5,300
Spirit Nights	500	-	500
Net Membership Dues	500	(400)	100
Spiritwear	1,800	(800)	1,000
5th Grade Party	2,000	(2,000)	-
Pizza Delivery Night	4,300		4,300
Total Fundraising	79,550	(21,300)	58,250
Cultural Arts/Programs		(3,250)	(3,250)
Reflections program		(200)	(200)
Field Day DJ and misc		(300)	(300)
5th Grade Luncheon & Dessert		(600)	(600)
Counselor Programming		(1,000)	(1,000)
Gardening Club / Aesthetics		(200)	(200)
Running Club		(500)	(500)
Subtotal Student Support	-	(6,050)	(6,050)
Educational Tools & Technology		(11,400)	(11,400)
Teacher classroom fund		(7,200)	(7,200)
Room parent classroom fund		(1,600)	(1,600)
Safety committee		(300)	(300)
Family Picnic & 30th anniversary celebration	500	(500)	-
Resource Funds (Library, Art, PE & Music supplies/equipment)		(3,400)	(3,400)
Playground Enhancements		(22,000)	(22,000)
Teacher Appreciation week / Hospitality		(2,100)	(2,100)
Principals' Fund		(1,000)	(1,000)
Subtotal Teacher / School Support	500	(49,500)	(49,000)
Directory		(400)	(400)
Communications		(300)	(300)
Student support fund		(200)	(200)
Yearbook	7,900	(7,800)	100
Subtotal Family / Community Support	7,900	(8,700)	(800)
Banking, postage, and copy paper		(800)	(800)
Audit and Tax Preparation		(600)	(600)
Insurance		(300)	(300)
Annual banquet and conference			-
Back to School Package		(700)	(700)
Subtotal PTA Operating Costs	-	(2,400)	(2,400)
TOTAL BUDGET	87,950	(87,950)	-